

		EXECUTIVE	NASS	REDUCTION
	NATIONAL & REGIONAL STRATEGIC PROJECTS			
ERGP12104115	DUALIZATION OF EAST-WEST ROAD (SECTION III);PH - EKET};99KM	1,000,000,000	700,000,000	-300,000,000
ERGP12104149	DUALIZATION OF EAST-WEST ROAD (SECTION IV) (EKET-ORON):51KM	2,785,000,000	2,085,000,000	-700,000,000
ERGP12104157	DUALIZATION OF EAST-WEST ROAD (SECTION V) - ORON TO CALABAR :23.05KM	3,500,000,000	2,000,000,000	-1,500,000,000
ERGP12106077	CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES AND OTHER PROJECTS IN THE SOUTH EAST	10,000,000,000	9,197,247,205	-802,752,795
ERGP10109723	COUNTERPART FUNDING FOR 3050MW MAMBILLA HYDROPOWER PROJECT	8,500,000,000	8,229,115,920	-270,884,080
ERGP12106058	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	11,500,000,000	10,359,004,746	-1,140,995,254
ERGP12106530	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	10,000,000,000	8,713,181,562	-1,286,818,438
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	6,906,564,903	1,406,564,903	-5,500,000,000
				-11,501,450,567
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION			
ERGP1100657	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)	2,000,000,000	1,000,000,000	-1,000,000,000
ERGP1100658	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTRE/CBN THROUGH NTA/FCDA - NNAMDI AZIKIWE WAY)	1,250,000,000	1,000,000,000	-250,000,000
ERGP1100660	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II (EXTENSION OF ARTERIAL ROADS N5 AND N11 FROM RING ROAD II TO RING ROAD III)	1,250,000,000	950,000,000	-300,000,000

	ERGP1100664	PROVISION OF ROADS AND ENGINEERING INFRASTRUCTURE TO THE NEW LAYOUT AND THE DIPLOMATIC AREA AS PHASE II CONTRACT OF THE ON-GOING GUZAPE LOT II DISTRICT INFRASTRUCTURE	1,000,000,000	400,000,000	-600,000,000
	ERGP1100665	PROVISION OF INFRASTRUCTURE TO MBORA DISTRICT	500,000,000	200,000,000	
	ERGP1100666	CONSTRUCTION OF ONE SERVICE CARRIAGEWAY OF INNER NORTHERN EXPRESSWAY (INEX) FROM RING ROAD III (RR III) TO RING ROAD IV (RR IV)	482,122,872	282,122,872	-200,000,000
	ERGP1100671	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	4,000,000,000	2,500,000,000	-1,500,000,000
	ERGP1100672	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTRE/CBN - GALADIMAWA ROUNABOUT)	4,500,000,000	2,500,000,000	-2,000,000,000
	ERGP1100673	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	2,000,000,000	1,500,000,000	-500,000,000
	ERGP12100641	RE-CONSTRUCTION AND DUALIZATION OF LOWER USUMA DAM - GURARA ROAD	2,000,000,000	1,500,000,000	-500,000,000
	ERGP13100674	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3	2,297,122,872	1,597,122,872	-700,000,000
					-7,550,000,000
	ERGP9100645	REHABILITATION AND PROVISION OF ADDITIONAL SECURITY MEASURE FOR UNITED NATIONS (UN) BUILDING	4,002,877,128	100,000,000	-3,902,877,128
					-3,902,877,128
	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS			
	ERGP25112300	TRAINING/CENTRAL PROCUREMENT OF 300000 DIALYSIS CONSUMABLES	140,000,000	80,000,000	-60,000,000
	ERGP25112331	ESTABLISHMENT OF CHEMOTHERAPY CENTRES IN UBTH, UITH, ZARIA, MAIDUGURI, OAU, UNTH, UPTH, FMC OWERRI, FMC ABEOKUTA	700,000,000	300,000,000	-400,000,000
	ERGP25112598	STRATEGIC INTERVENTION IN SELECTED TERTIARY HEALTH INSTITUTIONS	6,000,000,000	1,200,000,000	-4,800,000,000
	ERGP25112693	DISTRIBUTION, TRANSPORT AND MAINTENANCE OF COLD CHAIN SUPPLY SYSTEMS (NATIONAL TO STATES)	1,428,523,456	208,523,456	-1,220,000,000
	ERGP25101698	NCAPS ANTIRETROVIRALS PROCUREMENT	2,070,500,000	1,100,500,000	-970,000,000
					-7,450,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS			
ERGP23103147	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	5,000,000,000	2,000,000,000	-3,000,000,000
				-3,000,000,000
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS			
ERGP27105974	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	35,408,293,747	26,653,405,292	-8,754,888,455
				-8,754,888,455
0238005002	SERVICE WIDE VOTE			
ERGP16115502	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	112,195,808,918	110,195,808,918	-2,000,000,000
ERGP16115505	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES) & PAYMENT OF SEVERANCE BENEFITS	43,138,570,530	40,138,570,530	-3,000,000,000
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
ERGP1107413	EXPORT EXPANSION GRANT (EEG)	19,279,975,000	13,279,975,000	-6,000,000,000
ERGP1115442	COMPLETION OF LEKKI MODEL TEXTILE AND GARMENT INDUSTRIAL PARK	11,491,853,092	7,441,853,092	-4,050,000,000
ERGP1115443	COMPLETION OF UPGRADE OF CALABAR FTZ	3,695,862,474	3,055,862,474	-640,000,000
ERGP1115444	FEASIBILITY STUDIES FOR AGRI-INDUSTRIAL PROCESSING ZONES AND CLUSTERS IN THE SIX GEOPOLITICAL ZONES	3,600,000,000	2,000,000,000	-1,600,000,000
ERGP1115445	COMPLETION OF KANO FTZ	4,364,691,134	4,064,691,134	-300,000,000
ERGP1115447	ADDITIONAL FGN INVESTMENT IN FUNTUA COTTON CLUSTER	2,500,000,000	2,200,000,000	-300,000,000
ERGP1115450	ADDITIONAL FGN INVESTMENT IN ENYIMBA INDUSTRIAL PARK	2,500,000,000	2,200,000,000	-300,000,000
ERGP1115451	ADDITIONAL FGN INVESTMENT IN IBOM DEEP SEA PORT AND CITY	2,500,000,000	2,200,000,000	-300,000,000
ERGP1115454	ADDITIONAL CAPITAL FOR NIGERIA SEZ INVESTMENT COMPANY LIMITED	10,000,000,000	9,300,000,000	-700,000,000
ERGP1115457	PROVISION OF INFRASTRUCTURE - OGUN GUANGDONG FTZ	2,500,000,000	2,200,000,000	-300,000,000
				-14,490,000,000
ERGP1102235	CONSTRUCTION OF TERMINAL BUILDING AT ENUGU AIRPORT	2,030,800,391	530,800,391	-1,500,000,000
				-1,500,000,000
ERGP23114176	TAKE OFF GRANT FOR MARITIME UNIVERSITY OKORENKOKO	5,000,000,000	3,400,000,000	-1,600,000,000
				-1,600,000,000